

Sanders Park Elementary Magnet School (f.k.a. Sanders Park Elementary School)

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					689,000*	689,000	Fire Sprinklers
Safety & Security*			-195,000			-195,000	Single Point of Entry
Safety & Security					294,000*	294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					283,000*	283,000	Media Center improvements
Renovation					2,161,000*	2,161,000	HVAC Improvements
Renovation					1,346,000*	1,346,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000				4,873,000	4,923,000	

*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			195,000			195,000	Single Point of Entry
SMART			116,000			116,000	Additional computers to close computer gap
SMART			9,000			9,000	CAT 6 Data port Upgrade
SMART			31,000			31,000	Wireless Network Upgrade
Complete Sub-Total			351,000			351,000	

School Total	50,000	0	351,000	0	4,873,000	5,274,000	
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*Project Scope Included:
 Year 5 total scope \$4,773,000
 Total scope included \$4,773,000